

Use of CDBG Funds by TEMPLE, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$11,341.83	1.52%
Subtotal for: ACQUISITION			\$11,341.83	1.52%
21A	AP	General Program Administration	\$103,905.07	13.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$103,905.07	13.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$365,365.95	48.89%
14H	HR	Rehabilitation Administration	\$78,564.34	10.51%
Subtotal for: HOUSING			\$443,930.29	59.41%
03	PI	Public Facilities and Improvements (General)	\$82,651.61	11.06%
03K	PI	Street Improvements	\$4,400.00	0.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$87,051.61	11.65%
05	PS	Public Services (General)	\$11,254.82	1.51%
05A	PS	Senior Services	\$29,007.24	3.88%
05D	PS	Youth Services	\$33,034.55	4.42%
05L	PS	Child Care Services	\$24,334.91	3.26%
05M	PS	Health Services	\$3,424.35	0.46%
Subtotal for: PUBLIC SERVICES			\$101,055.87	13.52%
Total Disbursements			\$747,284.67	100%